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MEMORANDUM FOR: Chief, Planning and Resources Staff, DDS&T

FROM:

Director, Foreign Broadcast Information Service

SUBJECT:

FY 1982 Budget Shortfall

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REFERENCES:

A. Memorandum from DDS&T (DDS&T-5542-81), Dated 21 December 1981, Same Subject

B. Memorandum for James G. Wood from C/E&PS/FBIS, Dated 30 December 1981, Subject: FY 1982 Unfunded Requirements

1. This memorandum contains a list of proposed spending deferrals totaling as requested in Reference A.

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2. It is important to emphasize that the items identified for deferral involve major activities. Not to proceed with this spending will force FBIS to curtail essential ongoing operations and will delay the beginning of a new collection activity. As indicated in Reference B, we have substantial unfunded requirements in FY 1982 in addition to Swaziland; losing access to this in effect increases our unfunded list by that amount.

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3. The first item listed below has the highest priority. The remainder are listed in descending order of importance:

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